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## FINANCIAL STATEMENT 2017

April 2017

The Madaster Foundation was founded end of December 2016. Our first financial statement report will be published in the first quarter of 2018, and it will include our Balance Sheet, Income Statement and Cash Flow statement.

For now, our financial statement consists of a multi-year budget from our high-level policy plan:

Revenues / funding	2017	2018	2019	2020	2021	2022
Contributions from founding partners	€ 300.000	€ 200.000	€ 100.000	€ 75.000	€ 75.000	€ 75.000
Donations from other individuals or donors	€ 25.000	€ 50.000	€ 75.000	€ 100.000	€ 100.000	€ 100.000
<b>Total revenues and gains</b>	<b>€ 325.000</b>	<b>€ 250.000</b>	<b>€ 175.000</b>	<b>€ 175.000</b>	<b>€ 175.000</b>	<b>€ 175.000</b>
<b>Expenses</b>						
Network sessions, publications and presentations	€ 45.000	€ 50.000	€ 50.000	€ 50.000	€ 50.000	€ 50.000
Communication & PR through website and social media	€ 25.000	€ 20.000	€ 20.000	€ 20.000	€ 20.000	€ 20.000
Tool & methodology development	€ 250.000	€ 175.000	€ 100.000	€ 100.000	€ 100.000	€ 100.000
Governance set up & expenses	€ 5.000	€ 5.000	€ 5.000	€ 5.000	€ 5.000	€ 5.000
<b>Total costs</b>	<b>€ 325.000</b>	<b>€ 250.000</b>	<b>€ 175.000</b>	<b>€ 175.000</b>	<b>€ 175.000</b>	<b>€ 175.000</b>
<b>Change in net assets</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>